SELPA: Merced COE		CODE: 24-VV
2004-05 ANNUAL SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA Exhibit, Section 1, Line E)	\$	28,367,110.22
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	\$	2,487.95
<ul><li>3 COLA (From PY SELPA Exhibit, Section 2, Line E)</li><li>4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)</li></ul>	<u>\$</u> \$	566,407.26
5 Total (Sum of Lines A1 to A4)	\$	28,936,005.43
<b>B</b> PY Funded ADA - E.C. 56836.10 (b) (2)	Ψ_	51,754.79
C Base Rate (Line A5 divided by Line B)	\$	559.0981130442
D Base Entitlement (Line B times Line C)	\$	28,936,005.43
<b>E</b> Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	3,015,463.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ \$ \$	8,109,117.00
3 Applicable Excess ERAF	\$	-
4 Total Deductions (Lines E1 through E3)	\$	11,124,580.00
F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4)	\$	17,811,425.43
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4)	\$	-
H Base Proration Factor	\$	0.9994005328
I Base Apportionment (Line F times Line H, or Line G)	φ	17,800,748.06
SECTION 2 - COLA - E.C. 56836.08 (d)  A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$	12.6822064200
B COLA Base Entitlement (Line A times PY ADA)		656,364.93
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$ \$	1.8363839222
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	95,041.66
E COLA Entitlement (Line B plus Line D)	\$	751,406.59
F COLA Proration Factor		1.0000000000
G COLA Apportionment (Line E times Line F)	\$	751,406.59
SECTION 3 - GROWTH - E.C. 56836.15		
A Growth ADA		
1 ADA		52,725.06
2 PY ADA		51,754.79
3 Prior PY ADA  4 PY Funded ADA (Creater of Lines A3 and A3)		50,814.50
4 PY Funded ADA (Greater of Lines A2 and A3) 5 Funded ADA (Greater of Lines A1 and A2)		51,754.79 52,725.06
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		970.27
B STR (From Statewide Rates & Factors, Section 11, Line D)	\$	538.9148379550
C Growth Base Entitlement (Line A6 times Line B)	\$	522,892.90
D STR times IM (Line B times Section 4, Line A1)	\$	78.0348869182
E Growth IM Entitlement (Line A6 times Line D)	\$	75,714.91
F Growth Entitlement (Line C plus Line E)	\$	598,607.81
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		0.00
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	-
I Growth Proration Factor		1.0000000000
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	598,607.81
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant through 2004-05	<u> </u>	0.1448000341
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$	538.9148379550
<ul> <li>3 IM Rate [(Line A1 plus 1) times Line A2]</li> <li>4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization</li> </ul>	\$ .tior <b>\$</b>	616.9497248732 573.6167033864
Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equaliza     SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	43.3330214868
If less than 0 SELPA does NOT qualify for special disabilities adjustment	Ψ	+0.00002 1 <del>4</del> 0000
B SDA Apportionment		
1 Funded ADA (From Section 3, Line A5)		52,725.06
2 PY Funded ADA (From Section 3, Line A4)		51,754.79
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	2,242,691.43
4 SDA Proration Factor		1.0000000000

6 NSS PS/RS Apportionment (Line D4 times Line D5)         \$	SELPA: Merced COE		CODE: 24-VV
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)  B COLA plus 1  C PS/RS Rate (Line A times Line B)  D Necessary Small SELPA (NSS) PS/RS Apportionment  1 NSS ADA Threshold  2 ADA (Section 3, Line A1)  3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)  4 NSS PS/RS Entitlement (Line C times Line D3)  5 NSS PS/RS Proration Factor  6 NSS PS/RS Apportionment (Line D4 times Line D5)  5 NSS PS/RS Proration Factor  6 NSS PS/RS Apportionment (Line D4 times Line D5)  5 PS/RS RS Apportionment (Line C times Line E1)  3 PS/RS PS/RS Apportionment (Line E2 times E3)  7 Portation Ps/RS Apportionment (Line E2 times E3)  5 PS/RS Apportionment (Line E2 times E3)  7 Potal PS/RS Apportionment (Line E2 times E3)  7 Potal PS/RS Apportionment (Line E2 times E3)  7 Potal PS/RS Apportionment (Line E4)  8 COLON Incidence Disabilities Pty December Pypti Count  8 Low Incidence Disabilities Pty December Pypti Count  8 Low Incidence Disabilities Pty December Pypti Count  8 CU tol Horme Care Apportionment (Line A times Line B4)  8 SECTION 8 - OUT OF HOME CARE - E.C. 56836.165  A Out of Home Care Apportionment (Line A times Line B)  8 SECTION 8 - OUT OF HOME CARE - E.C. 56836.165  A NPS Extraordinary Cost Pool Entitlement  8 NPS Extraordinary Cost Pool Portation Factor (From Statewide Rates & Factors, Section 8, Line C)  9 NPS Extraordinary Cost Pool Portation Factor (From Statewide Rates & Factors, Section 8, Line C)  9 NPS Extraordinary Cost Pool Portation Factor (From Statewide Rates & Factors, Section 8, Line C)  9 NPS Extraordinary Cost Pool Portation Factor (From Statewide Rates & Factors, Section 8, Line C)  9 C Adjustment for NSS with Declining Encolment (Line A times Line B)  8 SECTION 8 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 5623.21  A PYF Funding (From PY SELP A Ethibit, Sum of Section 1, Lines G4 and K: Section 2, Line G, and Section 3, Line J, Section 1, Lines E4 and I, Section 1, Lines G4 and K: Section 2, Line G, and Section 3, Line J, Section 1, Lines E4 and I, Section 1, Lines G4 and K: Sectio	2004-05 ANNUAL SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
COLA plus   C   C   S   3.264816239   S   3.264816239   S   2.64816239	SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.2	4 (a)	
C PS/RS Rate (Line A times Line B)         \$ 13.2648916239           D Necessary Small SELPA (NSS) PS/RS Apportionment         15.000.00           2 ADA (Section 3, Line A1)         52,725.06           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         52,725.06           4 NSS PS/RS Entitlement (Line C times Line D3)         5           5 NSS PS/RS Porrotation Factor         0.000000000           6 NSS PS/RS Apportionment (Line D4 times Line D5)         5           E PS/RS Apportionment (Line C times Line E1)         52,725.06           2 PS/RS Entitlement (Line C times Line E1)         52,725.06           3 PS/RS Proration Factor         699.393.21           1 ADA (Section 3, Line A1)         52,725.06           2 PS/RS Apportionment (Line E2 times E3)         699.393.21           3 PS/RS Apportionment (Line E2 times E3)         699.393.21           F Otal PS/RS Apportionment (Line D6)         \$ 699.393.21           T Otal PS/RS Apportionment (Line D6)         \$ 375.1259904138           C Low Incidence Disabilities P7 December Pupil Count         4 R.           B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         \$ 375.1259904138           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 6.0485418945           B PS Extraordinary Cost Pool Entitlement         \$ 6.0485418945     <	A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	12.9527308113
D Necessary Small SELPA (NSS) PS/RS Apportionment         1 1,500,00           1 NSS ADA Threshold         52,725,06           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         0.00           4 NSS PS/RS Entitlement (Line Ct imes Line D3)         5.00           5 NSS PS/RS Protation Factor         1,0000000000           6 NSS PS/RS Apportionment (Line D4 times Line D5)         5.2725,06           E PS/RS Apportionment (Line C times Line E1)         5.099,392,21           1 ADA (Section 3, Line A1)         5.099,392,21           2 PS/RS Entitlement (Line C times Line E1)         5.099,392,21           3 PS/RS Protation Factor         6.099,392,21           4 PS/RS Apportionment (Line D5 plus Line E4)         5.099,392,21           F Total PS/RS Apportionment (Line D5 plus Line E4)         5.099,392,21           A Low Incidence Disabilities PY December Pupil Count         4.77           B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         3.75,125904138           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         5.854,035,00           SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21         4.7           A NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         0.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	B COLA plus 1		1.0241
1 NSS ADA Threshold 15,000,000 2 ADA (Section 3, Line A1) 5,27,25,06 3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 6,000 4 NSS PS/RS Entitlement (Line C times Line D3) 7,000,000,000 6 NSS PS/RS Porration Factor 7,000,000,000,000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 7,000,000,000,000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 7,000,000,000,000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 7,000,000,000,000 6 NSS PS/RS Apportionment (Line D4 times Line D5) 7,000,000,000,000,000,000,000,000,000,0	C PS/RS Rate (Line A times Line B)	\$	13.2648916239
2 ADA (Section 3, Line A1)         52,725.06           3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)         0.00           4 NSS PS/RS Pirotation Factor         1.000000000           6 NSS PS/RS Apportionment         5.00           1 ADA (Section 3, Line A1)         5.2725.06           2 PS/RS Apportionment         5.00           1 ADA (Section 3, Line A1)         5.00           2 PS/RS Entitlement (Line C times Line E1)         5.00           3 PS/RS Proration Factor         6.00           4 PS/RS Apportionment (Line D2 times E3)         6.00           4 PS/RS Apportionment (Line D2 times E3)         6.00           5 ECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           A Low Incidence Disabilities PY December Pupil Count         4.00           B Low Incidence Materials and Equipment Apportionment (Line A times Line B)         5.00           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         8.54,035,00           B NPS Extraordinary Cost Pool Entitlement         8.00           B NPS Extraordinary Cost Pool Entitlement         9.0.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         9.0.4854189845           B PY Extraordinary Cost Pool Apportionment (Line A times Line B)         9.0.4854189845           B PY Extraordinary Cost Pool Apportio	D Necessary Small SELPA (NSS) PS/RS Apportionment		
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2) 4 NSS PS/RS Prioration Factor 5 NSS PS/RS Prioration Factor 6 NSS PS/RS Protration Factor 7 NSS PS/RS Apportionment (Line D4 times Line D5) 8 PS/RS Apportionment (Line D4 times Line D5) 8 PS/RS Apportionment (Line D4 times Line D5) 1 ADA (Section 3, Line A1) 9 PS/RS Entitlement (Line C1 times Line E1) 9 PS/RS Apportionment (Line E2 times E3) 1 PS/RS Proration Factor 1 ADA (Section 3, Line A1) 1 PS/RS Apportionment (Line E2 times E3) 1 PS/RS Apportionment (Line E2 times E3) 1 PS/RS Apportionment (Line E4) 2 PS/RS Apportionment (Line A times Line B) 3 PS/RS Apportionment (Line A times Line B4) 4 PS/RS Apportionment (Line A times Line B4) 4 PS/RS Apportionment (Line A times Line B4) 5 PS/RS Apportionment (Line A ti	1 NSS ADA Threshold		15,000.00
4 NSS PS/RS Entitlement (Line C times Line D3)         5	2 ADA (Section 3, Line A1)		52,725.06
5 NSS PS/RS Proration Factor         1,0000000000           6 NSS PS/RS Apportionment (Line D4 times Line D5)         5.7.725.06           E PS/RS Apportionment         5.2,725.06           1 ADA (Section 3, Line A1)         5.2,725.06           2 PS/RS Proration Factor         1,0000000000           4 PS/RS Apportionment (Line E2 times E3)         6.699,392.21           F Total PS/RS Apportionment (Line D6 plus Line E4)         6.699,392.21           A Low Incidence Disabilities P7 December Pupil Count         4.27           B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         3.75,1259904138           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         8.54,035.00           A Out of Home Care Apportionment         SECTION 7 - OUT OF HOME CARE - E.C. 56836.165           A NPS Extraordinary Cost Pool Entitlement         \$.85,035.00           B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         9.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         9.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         9.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         9.51,51,54,79           B CY Funding (From PY SELPA Exhibit, sum of Section 1, Line G4 and K5 Section 2, Line G3, and Section 3, Line J)         <	3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
5 NSS PS/RS Proration Factor         1,0000000000           6 NSS PS/RS Apportionment (Line D4 times Line D5)         5.7.725.06           E PS/RS Apportionment         5.2,725.06           1 ADA (Section 3, Line A1)         5.2,725.06           2 PS/RS Proration Factor         1,0000000000           4 PS/RS Apportionment (Line E2 times E3)         6.699,392.21           F Total PS/RS Apportionment (Line D6 plus Line E4)         6.699,392.21           A Low Incidence Disabilities P7 December Pupil Count         4.27           B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         3.75,1259904138           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         8.54,035.00           A Out of Home Care Apportionment         SECTION 7 - OUT OF HOME CARE - E.C. 56836.165           A NPS Extraordinary Cost Pool Entitlement         \$.85,035.00           B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         9.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         9.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         9.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         9.51,51,54,79           B CY Funding (From PY SELPA Exhibit, sum of Section 1, Line G4 and K5 Section 2, Line G3, and Section 3, Line J)         <	4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
E PS/RS Apportionment         52,725.06           1 ADA (Section 3, Line A1)         52,725.06           2 PS/RS Entitlement (Line C times Line E1)         69,993.22.1           3 PS/RS Proration Factor         1,000.000.000           4 PS/RS Apportionment (Line E2 times E3)         5,699.392.21           F Total PS/RS Apportionment (Line D6 plus Line E4)         5,699.392.21           SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - EC. 5683.22           A Low Incidence Disabilities PV December Pupil Count         3,751.259904138           6 Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         3,751.259904138           6 Low Incidence Materials and Equipment Apportionment (Line A times Line B)         8,854,035.00           SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - EC. 5683-12           A PS Extraordinary Cost Pool Entitlement         8,04854169945           SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT E.C. 5647           A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J         9,04854189945           6 CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G; and Section 3, Line J         5,1754.79           8 Mental Health Agate (From Satewide Rates & Factors, Section 10, Line C)         5,51,88174.00           9 Mental Health Rate (From Satewide Rates & Factor	5 NSS PS/RS Proration Factor		1.0000000000
1 ADA (Section 3, Line A1)         52,725.06           2 PS/RS Entitlement (Line Ctimes Line E1)         699,392.21           3 PS/RS Proration Factor         1.0000000000           4 PS/RS Apportionment (Line E2 times E3)         699,392.21           F Total PS/RS Apportionment (Line De plus Line E4)         699,392.21           SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           A Low Incidence Disabilities PY December Pupil Count         375,1259904138           B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         375,1259904138           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         375,1259904138           A Cut of Home Care Apportionment         \$ 854,035.00           SECTION 9 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.12           A PSE Extraordinary Cost Pool Entitlement         \$ 9.0           B NPS Extraordinary Cost Pool Entitlement         \$ 0.485418945           C PS Extraordinary Cost Pool Apportionment (Line A times Line B)         \$ 0.485418945           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         \$ 0.485418945           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         \$ 0.485418945           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         \$ 0.585418945           D Yeundi	6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
2 PS/RS Entitlement (Line C times Line E1)         699.39.2.21           3 PS/RS Proration Factor         699.39.2.21           F Total PS/RS Apportionment (Line E0 flus Line E4)         699.39.2.21           F Total PS/RS Apportionment (Line D6 plus Line E4)         699.39.2.21           A Low Incidence Disabilities PY December Pupil Count         427           B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         375.1259904138           C tow Incidence Materials and Equipment Apportionment (Line A times Line B)         851.035.00           SECTION 7 - OUT OF HOME CARE - E.C. 56836.165           A NPS Extraordinary Cost Pool Entitlement         \$85.035.00           SECTION 9 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.12           A NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         0.4854189845           S PS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         0.4854189845           S PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G4 and Section 3, Line J         0.4854189845           C Ye Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G4, and Section 3, Line H, NSS only         5.51,881740616           C Ye Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G4, and Section 3, Line H, NSS only         5.51,881740616           C Mental He	E PS/RS Apportionment		
3 PS/RS Proration Factor         1.0000000000           4 PS/RS Apportionment (Line D6 plus Line E4)         6.99,392.21           SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 58836.22           SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 58836.22           SECTION 7 - DUE nomber Pupil Count         427           Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         3.75.1259904138           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 160,178.80           SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 5683.12           A Out of Home Care Apportionment         SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 5683.21           A NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         0.4854189845           SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 5681.29           NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         \$ 0.4854189845           SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 5681.29           A PY Funding (From PS ELPA Exhibit, Sum of Section 1, Line G, and Section 2, Line G, and Section 3, Line J)         \$ 0.51.817.60           SECTION 1 - MENTAL HEALTH           A Prior Year ADA (From Section 3, Line A)	1 ADA (Section 3, Line A1)		52,725.06
4 PS/RS Apportionment (Line E2 times E3)         \$ 699,392.21           F Total PS/RS Apportionment (Line D6 plus Line E4)         \$ 699,392.21           SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22           A Low Incidence Disabilities PY December Pupil Count         427           B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         \$ 375.1259904138           C Low Incidence Materials and Equipment Apportionment Line A times Line B)         \$ 854,035.00           SECTION 7 - OUT OF HOME CARE - E.C. 56836.165           A OUT of Home Care Apportionment           SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 5683.2           A NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         0.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         \$ 0.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         \$ 0.4854189845           SECTION 9 - ADJUSTIMENT FOR NSS WITH DECLINING ADA ADJUSTIMENT - E.C. 56213           A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)         \$ 0.4854189845           B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)         \$ 15,754.79           A Prior Year ADA (From Section 3, Line A)         \$ 62,812.81	2 PS/RS Entitlement (Line C times Line E1)	\$	699,392.21
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22	3 PS/RS Proration Factor		1.0000000000
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22	4 PS/RS Apportionment (Line E2 times E3)	\$	699,392.21
A Low Incidence Disabilities PY December Pupil Count         427           B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         375.1259904138           C Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         \$160,178.80           SECTION 7 - OUT OF HOME CARE - E.C. 56836.165           A Out of Home Care Apportionment         \$854,035.00           SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21           A NPS Extraordinary Cost Pool Entitlement         0.4854189845           5 NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         0.4854189845           5 NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         0.4854189845           5 NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         0.4854189845           6 NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         0.4854189845           6 NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         0.4854189845           6 NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         0.4854189845           6 NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         0.50           6 YF unding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G, and Section 3, Line H, NS on the Section 1, Line Apportion (Line A Line Apportion Line A Line B, 40% of Section 3, Line H, NS on the Section 1, Line	F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	699,392.21
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)         \$ 375.1259904138           C Low Incidence Materials and Equipment Apportionment (Line A times Line B)         \$ 160,178.80           SECTION 7 - OUT OF HOME CARE - E.C. 56836.165           A Out of Home Care Apportionment         \$ 854,035.00           SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21           A NPS Extraordinary Cost Pool Entitlement         \$           B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         0.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         0.4854189845           SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213           A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)         \$           SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213           A PY Funding (Sum of Section 1, Lines B 4 and I, Section 2, Line G; and Section 3, Line J)         \$           SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213           A PY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)         \$           SECTION 10 - MENTAL HEALTH           A Prior Year ADA (From Section 3, Line A2)         \$ 5	SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)  SECTION 7 - OUT OF HOME CARE - E.C. 56836.165  A Out of Home Care Apportionment SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21  A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C) O.4854189845 C NPS Extraordinary Cost Pool Apportionment (Line A times Line B) SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213 A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J) S CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J) S CY Funding (Sum of Section 1, Lines E4 and I, Section 1, Line B, 40% of Section 3, Line H, NSS only) S CY Funding (Sum of Section 3, Line A2) SECTION 10 - MENTAL HEALTH A Prior Year ADA (From Section 3, Line A2) SECTION 11 - AMENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2) S Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C) SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line I) SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line B) S C Growth or Declining ADA Adjustment (Section 3, Line J) S DA (Section 4, Line B5) S C Growth or Declining ADA Adjustment (Section 3, Line C) S C Growth or Declining ADA Equipment (Section 6, Line C) S C Growth or Declining ADA Equipment (Section 6, Line C) S C Growth or Declining ADA Section 5, Line F) C Low Incidence Materials and Equipment (Section 6, Line C) S C Growth or Declining ADA Section 7, Line A) S C G Low Incidence Materials and Equipment (Section 6, Line C) S C GY S S S S S S S S S S S S S S S S S S	A Low Incidence Disabilities PY December Pupil Count		427
SECTION 7 - OUT OF HOME CARE - E.C. 56836.165           A Out of Home Care Apportionment         \$854,035.00           SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21           A NPS Extraordinary Cost Pool Entitlement         \$ -           B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         0.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         \$ -           SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213           A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)         \$ -           B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)         \$ -           SECTION 10 - MENTAL HEALTH           A Prior Year ADA (From Section 3, Line A2)         \$ 51,754.79           Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)         \$ 51,881740616           C Mental Health Apportionment (Line A times Line B)         \$ 268,512.86           SECTION 11 - APPORTIONMENT SUMMARY           A Base (Section 1, Line I)         \$ 751,406.59           C Growth or Declining ADA Adjustment (Section 3, Line J)         \$ 751,406.59           D SDA (Section 4, Line B5)         \$ 2,242,691.43	B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	375.1259904138
A Out of Home Care Apportionment         \$854,035.00           SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21           A NPS Extraordinary Cost Pool Entitlement         \$           B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         0.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         • 0.4854189845           SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213         A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)         \$ -           B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)         \$ -           C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)         • -           SECTION 10 - MENTAL HEALTH           A Prior Year ADA (From Section 3, Line A2)         \$ 51,754.79           B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)         \$ 51,8174.70616           C Mental Health Apportionment (Line A times Line B)         \$ 268,512.86           B EOLA (Section 1, Line I)         \$ 751,406.59           B Cot (Growth or Declining ADA Adjustment (Section 3, Line J)         \$ 751,406.59           D SDA (Section 4, Line B5)         \$ 751,406.59           E Subtotal (Sum of Lines A through D)         \$ 2,2	C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	160,178.80
SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21           A NPS Extraordinary Cost Pool Entitlement         \$ -            B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         0.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         \$ -            SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213           A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)         \$ -            SECTION 10 - Section 1, Lines E4 and 1, Section 2, Line G, and Section 3, Line J)         \$ -            C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)         \$ -            SECTION 10 - MENTAL HEALTH           A Prior Year ADA (From Section 3, Line A2)         51,754.79           B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)         \$ 51,754.79           C Mental Health Apportionment (Line A times Line B)         \$ 268,512.86           SECTION 11 - APPORTIONMENT SUMMARY           A Base (Section 1, Line I)         \$ 17,800,748.06           B COLA (Section 2, Line G)         \$ 751,406.59           C Growth or Declining ADA Adjustment (Section 3, Line J)         \$ 2,242,691.43	SECTION 7 - OUT OF HOME CARE - E.C. 56836.165		
A NPS Extraordinary Cost Pool Entitlement         \$           B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         0.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         \$         -           SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213           A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)         \$         -           B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)         \$         -           B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)         \$         -           SECTION 10 - MENTAL HEALTH           A Prior Year ADA (From Section 3, Line A2)         5.1,754.79           B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)         \$         5.1,881740616           C Mental Health Apportionment (Line A times Line B)         \$         5.1,881740616           SECTION 11 - APPORTIONMENT SUMMARY           B COLA (Section 1, Line I)         \$         17,800,748.06           B COLA (Section 2, Line G)         \$         751,406.59           C Growth or Declining ADA Adjustment (Section 3, Line J)         \$         598,607.81 <tr< td=""><td>A Out of Home Care Apportionment</td><td>\$</td><td>854,035.00</td></tr<>	A Out of Home Care Apportionment	\$	854,035.00
B NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)         0.4854189845           C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)         \$           SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213           A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)         \$         -           B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)         \$         -           C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)         \$         -           SECTION 10 - MENTAL HEALTH           A Prior Year ADA (From Section 3, Line A2)         \$         5.1,754.79           B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)         \$         5.1881740616           C Mental Health Apportionment (Line A times Line B)         \$         17,800,748.06           SECTION 11 - APPORTIONMENT SUMMARY           A Base (Section 1, Line I)         \$         17,800,748.06           B COLA (Section 2, Line G)         \$         751,406.59           C Growth or Declining ADA Adjustment (Section 3, Line J)         \$         598,607.81           D SDA (Section 5, Line B5)         \$         2,242,691.43 <td>SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56830</td> <td>5.21</td> <td></td>	SECTION 8 - NONPUBLIC SCHOOL (NPS) EXTRAORDINARY COST POOL - E.C. 56830	5.21	
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)  SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213  A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  SECTION 10 - MENTAL HEALTH  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  C Mental Health Apportionment (Line A times Line B)  SECTION 11 - APPORTIONMENT SUMMARY  A Base (Section 1, Line I)  B COLA (Section 2, Line G)  C Growth or Declining ADA Adjustment (Section 3, Line J)  D SDA (Section 4, Line B5)  Subtotal (Sum of Lines A through D)  F Total PS/RS (Section 5, Line F)  G Low Incidence Materials and Equipment (Section 6, Line C)  NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)  J Adjustment for NSS with Declining Enrollment (Section 9, Line C)  K Mental Health (Section 10, Line C)  \$ 268,512.86	A NPS Extraordinary Cost Pool Entitlement	\$	-
SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 56213           A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)         \$ -           B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)         \$ -           C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)         \$ -           SECTION 10 - MENTAL HEALTH           A Prior Year ADA (From Section 3, Line A2)         51,754.79           B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)         \$ 5,1881740616           C Mental Health Apportionment (Line A times Line B)         \$ 268,512.86           SECTION 11 - APPORTIONMENT SUMMARY           A Base (Section 1, Line I)         \$ 17,800,748.06           B COLA (Section 2, Line G)         \$ 751,406.59           C Growth or Declining ADA Adjustment (Section 3, Line J)         \$ 598,607.81           D SDA (Section 4, Line B5)         \$ 2,242,691.43           E Subtotal (Sum of Lines A through D)         \$ 21,393,453.89           F Total PS/RS (Section 5, Line F)         \$ 699,392.21           G Low Incidence Materials and Equipment (Section 6, Line C)         \$ 160,178.80           H Out of Home Care (Section 7, Line A)         \$ 854,035.00	<b>B</b> NPS Extraordinary Cost Pool Proration Factor (From Statewide Rates & Factors, Section 8, Line C)		0.4854189845
A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)  B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)  C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)  **TOTAL HEALTH**  A Prior Year ADA (From Section 3, Line A2)  B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)  C Mental Health Apportionment (Line A times Line B)  **SECTION 11 - APPORTIONMENT SUMMARY**  A Base (Section 1, Line I)  B COLA (Section 2, Line G)  C Growth or Declining ADA Adjustment (Section 3, Line J)  D SDA (Section 4, Line B5)  E Subtotal (Sum of Lines A through D)  F Total PS/RS (Section 5, Line F)  G Low Incidence Materials and Equipment (Section 6, Line C)  H Out of Home Care (Section 7, Line A)  I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)  J Adjustment for NSS with Declining Enrollment (Section 9, Line C)  K Mental Health (Section 10, Line C)  **Total PS/RS (Section 10, Line C)  **Total PS/RS (Section 10, Line A)  **Total PS/RS (Section 10, Line A	C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
B CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)         \$ -           C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)         \$ -           SECTION 10 - MENTAL HEALTH           A Prior Year ADA (From Section 3, Line A2)         51,754.79           B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)         \$ 5.1881740616           C Mental Health Apportionment (Line A times Line B)         \$ 268,512.86           SECTION 11 - APPORTIONMENT SUMMARY           A Base (Section 1, Line I)         \$ 17,800,748.06           B COLA (Section 2, Line G)         \$ 17,800,748.06           C Growth or Declining ADA Adjustment (Section 3, Line J)         \$ 598,607.81           D SDA (Section 4, Line B5)         \$ 2,242,691.43           E Subtotal (Sum of Lines A through D)         \$ 21,393,453.89           F Total PS/RS (Section 5, Line F)         \$ 699,392.21           G Low Incidence Materials and Equipment (Section 6, Line C)         \$ 160,178.80           H Out of Home Care (Section 7, Line A)         \$ 854,035.00           I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)         \$ -           J Adjustment for NSS with Declining Enrollment (Section 9, Line C)         \$ 268,512.86 <td>SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 562</td> <td>213</td> <td></td>	SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ADA ADJUSTMENT - E.C. 562	213	
C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)         -           SECTION 10 - MENTAL HEALTH           A Prior Year ADA (From Section 3, Line A2)         51,754.79           B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)         \$ 5.1881740616           C Mental Health Apportionment (Line A times Line B)         \$ 268,512.86           SECTION 11 - APPORTIONMENT SUMMARY           A Base (Section 1, Line I)         \$ 17,800,748.06           B COLA (Section 2, Line G)         \$ 751,406.59           C Growth or Declining ADA Adjustment (Section 3, Line J)         \$ 598,607.81           D SDA (Section 4, Line B5)         \$ 2,242,691.43           E Subtotal (Sum of Lines A through D)         \$ 21,393,453.89           F Total PS/RS (Section 5, Line F)         \$ 699,392.21           G Low Incidence Materials and Equipment (Section 6, Line C)         \$ 160,178.80           H Out of Home Care (Section 7, Line A)         \$ 854,035.00           I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)         \$ 5.7           J Adjustment for NSS with Declining Enrollment (Section 9, Line C)         \$ 268,512.86           K Mental Health (Section 10, Line C)         \$ 268,512.86	A PY Funding (From PY SELPA Exhibit, Sum of Section 1, Lines G4 and K; Section 2, Line G; and Section 3, Line J)	\$	-
SECTION 10 - MENTAL HEALTH           A Prior Year ADA (From Section 3, Line A2)         51,754.79           B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)         \$ 5.1881740616           C Mental Health Apportionment (Line A times Line B)         \$ 268,512.86           SECTION 11 - APPORTIONMENT SUMMARY           A Base (Section 1, Line I)         \$ 17,800,748.06           B COLA (Section 2, Line G)         \$ 751,406.59           C Growth or Declining ADA Adjustment (Section 3, Line J)         \$ 598,607.81           D SDA (Section 4, Line B5)         \$ 2,242,691.43           E Subtotal (Sum of Lines A through D)         \$ 21,393,453.89           F Total PS/RS (Section 5, Line F)         \$ 699,392.21           G Low Incidence Materials and Equipment (Section 6, Line C)         \$ 160,178.80           I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)         \$ 854,035.00           J Adjustment for NSS with Declining Enrollment (Section 9, Line C)         \$ -           K Mental Health (Section 10, Line C)         \$ 268,512.86	<b>B</b> CY Funding (Sum of Section 1, Lines E4 and I, Section 2, Line G, and Section 3, Line J)	\$	-
A Prior Year ADA (From Section 3, Line A2)         51,754.79           B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)         \$5.1881740616           C Mental Health Apportionment (Line A times Line B)         268,512.86           SECTION 11 - APPORTIONMENT SUMMARY           A Base (Section 1, Line I)         \$17,800,748.06           B COLA (Section 2, Line G)         \$751,406.59           C Growth or Declining ADA Adjustment (Section 3, Line J)         \$598,607.81           D SDA (Section 4, Line B5)         \$2,242,691.43           E Subtotal (Sum of Lines A through D)         \$21,393,453.89           F Total PS/RS (Section 5, Line F)         \$699,392.21           G Low Incidence Materials and Equipment (Section 6, Line C)         \$699,392.21           G Low Incidence Materials and Equipment (Section 6, Line C)         \$854,035.00           I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)         \$-           J Adjustment for NSS with Declining Enrollment (Section 9, Line C)         \$268,512.86           K Mental Health (Section 10, Line C)         \$268,512.86	C Adjustment for NSS with Declining Enrollment (If Line A is greater than Line B, 40% of Section 3, Line H, NSS only)	\$	-
B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)       \$ 5.1881740616         C Mental Health Apportionment (Line A times Line B)       \$ 268,512.86         SECTION 11 - APPORTIONMENT SUMMARY         A Base (Section 1, Line I)       \$ 17,800,748.06         B COLA (Section 2, Line G)       \$ 751,406.59         C Growth or Declining ADA Adjustment (Section 3, Line J)       \$ 598,607.81         D SDA (Section 4, Line B5)       \$ 2,242,691.43         E Subtotal (Sum of Lines A through D)       \$ 21,393,453.89         F Total PS/RS (Section 5, Line F)       \$ 699,392.21         G Low Incidence Materials and Equipment (Section 6, Line C)       \$ 160,178.80         H Out of Home Care (Section 7, Line A)       \$ 854,035.00         I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)       \$ -         J Adjustment for NSS with Declining Enrollment (Section 9, Line C)       \$ -         K Mental Health (Section 10, Line C)       \$ 268,512.86	SECTION 10 - MENTAL HEALTH		
C Mental Health Apportionment (Line A times Line B)       \$ 268,512.86         SECTION 11 - APPORTIONMENT SUMMARY         A Base (Section 1, Line I)       \$ 17,800,748.06         B COLA (Section 2, Line G)       \$ 751,406.59         C Growth or Declining ADA Adjustment (Section 3, Line J)       \$ 598,607.81         D SDA (Section 4, Line B5)       \$ 2,242,691.43         E Subtotal (Sum of Lines A through D)       \$ 21,393,453.89         F Total PS/RS (Section 5, Line F)       \$ 699,392.21         G Low Incidence Materials and Equipment (Section 6, Line C)       \$ 160,178.80         H Out of Home Care (Section 7, Line A)       \$ 854,035.00         I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)       \$ -         J Adjustment for NSS with Declining Enrollment (Section 9, Line C)       \$ 268,512.86         K Mental Health (Section 10, Line C)       \$ 268,512.86	A Prior Year ADA (From Section 3, Line A2)		51,754.79
SECTION 11 - APPORTIONMENT SUMMARY           A Base (Section 1, Line I)         \$ 17,800,748.06           B COLA (Section 2, Line G)         \$ 751,406.59           C Growth or Declining ADA Adjustment (Section 3, Line J)         \$ 598,607.81           D SDA (Section 4, Line B5)         \$ 2,242,691.43           E Subtotal (Sum of Lines A through D)         \$ 21,393,453.89           F Total PS/RS (Section 5, Line F)         \$ 699,392.21           G Low Incidence Materials and Equipment (Section 6, Line C)         \$ 160,178.80           H Out of Home Care (Section 7, Line A)         \$ 854,035.00           I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)         \$ -           J Adjustment for NSS with Declining Enrollment (Section 9, Line C)         \$ -           K Mental Health (Section 10, Line C)         \$ 268,512.86	B Mental Health Rate (From Statewide Rates & Factors, Section 10, Line C)	\$	5.1881740616
A Base (Section 1, Line I)       \$ 17,800,748.06         B COLA (Section 2, Line G)       \$ 751,406.59         C Growth or Declining ADA Adjustment (Section 3, Line J)       \$ 598,607.81         D SDA (Section 4, Line B5)       \$ 2,242,691.43         E Subtotal (Sum of Lines A through D)       \$ 21,393,453.89         F Total PS/RS (Section 5, Line F)       \$ 699,392.21         G Low Incidence Materials and Equipment (Section 6, Line C)       \$ 160,178.80         H Out of Home Care (Section 7, Line A)       \$ 854,035.00         I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)       \$ -         J Adjustment for NSS with Declining Enrollment (Section 9, Line C)       \$ 268,512.86         K Mental Health (Section 10, Line C)       \$ 268,512.86	C Mental Health Apportionment (Line A times Line B)	\$	268,512.86
B COLA (Section 2, Line G) C Growth or Declining ADA Adjustment (Section 3, Line J) SDA (Section 4, Line B5) E Subtotal (Sum of Lines A through D) F Total PS/RS (Section 5, Line F) G Low Incidence Materials and Equipment (Section 6, Line C) H Out of Home Care (Section 7, Line A) I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only) J Adjustment for NSS with Declining Enrollment (Section 9, Line C) K Mental Health (Section 10, Line C)  \$ 751,406.59 \$ 298,607.81 \$ 2,242,691.43 \$ 21,393,453.89 \$ 699,392.21 \$ 160,178.80 \$ 854,035.00 \$ 5- K Mental Health (Section 10, Line C) \$ 268,512.86	SECTION 11 - APPORTIONMENT SUMMARY		
B COLA (Section 2, Line G)       \$ 751,406.59         C Growth or Declining ADA Adjustment (Section 3, Line J)       \$ 598,607.81         D SDA (Section 4, Line B5)       \$ 2,242,691.43         E Subtotal (Sum of Lines A through D)       \$ 21,393,453.89         F Total PS/RS (Section 5, Line F)       \$ 699,392.21         G Low Incidence Materials and Equipment (Section 6, Line C)       \$ 160,178.80         H Out of Home Care (Section 7, Line A)       \$ 854,035.00         I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)       \$ -         J Adjustment for NSS with Declining Enrollment (Section 9, Line C)       \$ -         K Mental Health (Section 10, Line C)       \$ 268,512.86	A Base (Section 1, Line I)	\$	17,800,748.06
C Growth or Declining ADA Adjustment (Section 3, Line J)       \$ 598,607.81         D SDA (Section 4, Line B5)       \$ 2,242,691.43         E Subtotal (Sum of Lines A through D)       \$ 21,393,453.89         F Total PS/RS (Section 5, Line F)       \$ 699,392.21         G Low Incidence Materials and Equipment (Section 6, Line C)       \$ 160,178.80         H Out of Home Care (Section 7, Line A)       \$ 854,035.00         I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)       \$ -         J Adjustment for NSS with Declining Enrollment (Section 9, Line C)       \$ -         K Mental Health (Section 10, Line C)       \$ 268,512.86	B COLA (Section 2, Line G)	\$	751,406.59
E Subtotal (Sum of Lines A through D)  F Total PS/RS (Section 5, Line F)  G Low Incidence Materials and Equipment (Section 6, Line C)  H Out of Home Care (Section 7, Line A)  I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)  J Adjustment for NSS with Declining Enrollment (Section 9, Line C)  K Mental Health (Section 10, Line C)  \$ 21,393,453.89  \$ 699,392.21  \$ 160,178.80  \$ 854,035.00  \$	C Growth or Declining ADA Adjustment (Section 3, Line J)	\$	598,607.81
E Subtotal (Sum of Lines A through D)\$ 21,393,453.89F Total PS/RS (Section 5, Line F)\$ 699,392.21G Low Incidence Materials and Equipment (Section 6, Line C)\$ 160,178.80H Out of Home Care (Section 7, Line A)\$ 854,035.00I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)\$ -J Adjustment for NSS with Declining Enrollment (Section 9, Line C)\$ -K Mental Health (Section 10, Line C)\$ 268,512.86L Total Apportionment (Sum of Lines E through K)\$ 23,375,572.76	D SDA (Section 4, Line B5)	\$	2,242,691.43
F Total PS/RS (Section 5, Line F)  G Low Incidence Materials and Equipment (Section 6, Line C)  H Out of Home Care (Section 7, Line A)  I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)  J Adjustment for NSS with Declining Enrollment (Section 9, Line C)  K Mental Health (Section 10, Line C)  L Total Apportionment (Sum of Lines E through K)  \$ 699,392.21  \$ 160,178.80  \$ 854,035.00  \$ -  \$ -  K Mental Health (Section 10, Line C)  \$ 268,512.86  \$ 23,375,572.76	E Subtotal (Sum of Lines A through D)	\$	21,393,453.89
G Low Incidence Materials and Equipment (Section 6, Line C)  H Out of Home Care (Section 7, Line A)  NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)  J Adjustment for NSS with Declining Enrollment (Section 9, Line C)  K Mental Health (Section 10, Line C)  L Total Apportionment (Sum of Lines E through K)  \$ 160,178.80  \$ 854,035.00  \$ -  \$ -  \$ 268,512.86  \$ 23,375,572.76	F Total PS/RS (Section 5, Line F)	\$	
H Out of Home Care (Section 7, Line A)  I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)  J Adjustment for NSS with Declining Enrollment (Section 9, Line C)  K Mental Health (Section 10, Line C)  L Total Apportionment (Sum of Lines E through K)  \$ 854,035.00  \$ -  \$ 268,512.86  \$ 23,375,572.76	G Low Incidence Materials and Equipment (Section 6, Line C)	\$	160,178.80
I NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)  J Adjustment for NSS with Declining Enrollment (Section 9, Line C)  K Mental Health (Section 10, Line C)  L Total Apportionment (Sum of Lines E through K)  \$ 268,512.86	H Out of Home Care (Section 7, Line A)	\$	
J Adjustment for NSS with Declining Enrollment (Section 9, Line C)  K Mental Health (Section 10, Line C)  L Total Apportionment (Sum of Lines E through K)  \$ 268,512.86  \$ 23,375,572.76	NPS Extraordinary Cost Pool (Section 8, Line C, Annual Only)	\$	-
K Mental Health (Section 10, Line C)\$ 268,512.86L Total Apportionment (Sum of Lines E through K)\$ 23,375,572.76		\$	-
L Total Apportionment (Sum of Lines E through K) \$ 23,375,572.76	K Mental Health (Section 10, Line C)	\$	268,512.86
	L Total Apportionment (Sum of Lines E through K)	\$	